

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY PURPOSE AND AMOUNT(=N='000): JANUARY TO FEBRUARY 2008

	JAN.	FEB.	MAR.	APR.	MAY	JUN.	JUL.	AUG.	SEPT.	OCT.	NOV.	DEC.	GRAND TOTAL
LIVESTOCK													
POULTRY	36,286.32	850.00	-	-	-	-	-	-	-	-	-	-	37,136.32
CATTLE	160.00	7,983.00	-	-	-	-	-	-	-	-	-	-	8,143.00
SHEEP/GOAT	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHERS	1,150.00	-	-	-	-	-	-	-	-	-	-	-	1,150.00
SUBTOTAL	37,596.32	8,833.00	=	=	=	=	=	=	=	=	=	=	46,429.32
FISHERIES	2,250.00	1,500.00	=	=	=	=	=	=	=	=	=	=	3,750.00
MIXED CROPS	=	=	=	=	=	=	=	=	=	=	=	=	=
FOOD CROPS													
VEGETABLES	95,710.00	-	-	-	-	-	-	-	-	-	-	-	95,710.00
BEANS	-	-	-	-	-	-	-	-	-	-	-	-	-
SOYABEANS	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAINS	35,276.97	2,300.00	-	-	-	-	-	-	-	-	-	-	37,576.97
TUBER/ROOTS	41,325.00	78,230.00	-	-	-	-	-	-	-	-	-	-	119,555.00
SUBTOTAL	172,311.97	80,530.00	=	=	=	=	=	=	=	=	=	=	252,841.97
CASH CROPS													
OILPALM	1,285.00	-	-	-	-	-	-	-	-	-	-	-	1,285.00
RUBBER	-	-	-	-	-	-	-	-	-	-	-	-	-
GINGER	-	-	-	-	-	-	-	-	-	-	-	-	-
COTTON	-	-	-	-	-	-	-	-	-	-	-	-	-
GROUNDNUTS	-	-	-	-	-	-	-	-	-	-	-	-	-
COCOA	5,750.00	-	-	-	-	-	-	-	-	-	-	-	5,750.00
SUBTOTAL	7,035.00	=	=	=	=	=	=	=	=	=	=	=	7,035.00
OTHERS	=	=	=	=	=	=	=	=	=	=	=	=	=
TOTAL	219,193.29	90,863.00	-	-	-	-	-	-	-	-	-	-	310,056.29

LOANS GUARANTEED UNDER THE ACGSF ANALYSED BY STATE AND AMT (=N='000): JANUARY TO FEBRUARY 2008

PURPOSE	FIRST QUARTER (Q1)		SECOND QUARTER (Q2)		THIRD QUARTER (Q3)		FOURTH QUARTER (Q4)		TOTAL	
	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.	NO.	AMT.
LIVESTOCK										
POULTRY	54	37,136.32	-	-	-	-	-	-	54	37,136.32
CATTLE	17	8,143.00	-	-	-	-	-	-	17	8,143.00
SHEEP/GOAT	-	-	-	-	-	-	-	-	-	-
OTHERS	3	1,150.00	-	-	-	-	-	-	3	1,150.00
SUB-TOTAL	74	46,429.32	-	-	-	-	-	-	74	46,429.32
FISHERIES	9	3,750.00	-	-	-	-	-	-	9	3,750.00
MIXED FARMING	-	-	-	-	-	-	-	-	-	-
FOOD CROPS										
VEGETABLES	764	95,710.00	-	-	-	-	-	-	764	95,710.00
BEANS	-	-	-	-	-	-	-	-	-	-
SOYABEANS	-	-	-	-	-	-	-	-	-	-
GRAINS	551	37,576.97	-	-	-	-	-	-	551	37,576.97
TUBER/ROOTS	971	119,555.00	-	-	-	-	-	-	971	119,555.00
SUB-TOTAL	2,286	252,841.97	-	-	-	-	-	-	2,286	252,841.97
CASH CROPS										
OIL PALM	23	1,285.00	-	-	-	-	-	-	23	1,285.00
RUBBER	-	-	-	-	-	-	-	-	-	-
GINGER	-	-	-	-	-	-	-	-	-	-
COTTON	-	-	-	-	-	-	-	-	-	-
GROUNDNUTS	-	-	-	-	-	-	-	-	-	-
COCOA	15	5,750.00	-	-	-	-	-	-	15	5,750.00
SUB-TOTAL	38	7,035.00	-	-	-	-	-	-	38	7,035.00
OTHERS	-	-	-	-	-	-	-	-	-	-
TOTAL	2,407	310,056.29	-	-	-	-	-	-	2,407	310,056.29

CUMMULATIVE TOTAL NO. OF LOANS GUARANTEED ANALYSED BY PURPOSE FROM INCEPTION (1978) TO DATE (FEBRUARY 2008)

	<u>CUMMULATIVE</u>	<u>NUMBER OF LOANS</u>									<u>CUMMULATIVE</u>
<u>PURPOSE</u>	<u>1978-1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>1978-2008</u>
<u>LIVESTOCK</u>											
POULTRY	4,918	346	834	1,257	988	1,322.0	1,668	2,245	1,166	54	14,798
CATTLE	4,868	43	51	134	102	123	107	176	76	17	5,697
SHEEP/GOAT	1,185	2	24	299	45	51	29	28	46	-	1,709
OTHERS	900	166	161	40	64	93	141	224	114	3	1,906
SUB-TOTAL	11,871	557	1,070	1,730	1199	1,589	1,945	2,673	1,402	74	24,110
<u>FISHERIES</u>	3,031	55	369	221	135	53	448	645	492	9	5,458
<u>MIXED FARMING</u>	634	-	-	234	101	3	212	1	-	-	1,185
<u>FOOD CROPS</u>											
VEGETABLES	-	-	-	-	-	-	-	896	4,805	764	6,465
BEANS	-	-	-	-	-	-	-	169	84	-	253
SOYABEANS	-	-	-	-	-	-	-	-	10	-	10
GRAINS	190,471	9,311	11,969	15,321	16,043	23,660	31,593	33,128	22,832	551	354,879
TUBER/ROOTS	49,868	3,010	5,389	5,550	6,422	8,516	11,029	15,975	13,317	971	120,047
SUB-TOTAL	240,339	12,321	17,358	20,871	22,465	32,176	42,622	50,168	41,048	2,286	481,654
<u>CASH CROPS</u>											
OIL PALM	204	28	110	48	44	53	231	225	74	23	1,040
RUBBER	37	-	1	2	8	-	2	-	1	-	51
GINGER	-	-	-	-	-	-	-	5	4	-	9
COTTON	4,276	9	117	13	21	140	10	12	4	-	4,602
GROUNDNUTS	5,572	104	96	128	34	50	77	155	38	-	6,254
COCOA	2,123	17	34	14	15	13	182	83	73	15	2,569
SUB-TOTAL	12,212	158	358	205	122	256	502	480	194	38	14,525
OTHERS	11,916	1,011	1,143	420	281	958	509	65	97	-	16,400
TOTAL	280,003	14,102	20,298	23,681	24,303	35,035	46,238	54,032	43,233	2,407	543,332

CUMMULATIVE TOTAL OF VALUE OF LOANS GUARANTEED ANALYSED BY PURPOSE FROM INCEPTION (1978) TO DATE (FEBRUARY 2008)

PURPOSE	CUMMULATIVE	VALUE OF LOANS										CUMMULATIVE
	1978-1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	1978-2007	
LIVESTOCK												
POULTRY	270,920.80	18,861.00	49,440.70	44,943.00	95,162.80	172,134.00	220,830.50	303,451.00	298,599.55	37,136.32		1,511,479.67
CATTLE	64,054.40	3,498.00	1,650.00	10,655.00	4,360.00	8,070.00	8,502.30	25,290.00	21,145.00	8,143.00		155,367.70
SHEEP/GOAT	11,926.00	135.00	1,055.00	4,811.60	2,020.00	1,870.00	2,100.00	2,775.00	4,773.00	-		31,465.60
OTHERS	23,859.00	4,813.20	8,270.00	4,040.00	5,420.00	9,585.00	19,245.00	36,635.00	28,970.00	1,150.00		141,987.20
SUB-TOTAL	370,760.20	27,307.20	60,415.70	64,449.60	106,962.80	191,659.00	250,677.80	368,151.00	353,487.55	46,429.32		1,840,300.17
FISHERIES	42,859.60	899.00	15,742.20	12,069.30	13,150.00	18,240.00	77,490.00	114,400.00	140,690.00	3,750.00		439,290.10
MIXED FARMING	23,640.60	-	-	17,300.00	8,333.00	250.00	14,210.00	1,000.00	-	-		64,733.60
FOOD CROPS												
VEGETABLES	-	-	-	-	-	-	-	55,345.60	328,513.60	95,710.00		479,569.20
BEANS	-	-	-	-	-	-	-	11,985.00	8,110.00	-		20,095.00
SOYABEANS	-	-	-	-	-	-	-	-	1,390.00	-		1,390.00
GRAINS	1,255,271.40	223,285.90	414,115.40	628,828.60	661,558.10	1,248,992.70	1,680,927.20	2,273,521.39	2,055,482.94	37,576.97		10,479,560.62
TUBER/ROOTS	305,343.00	80,392.30	191,410.30	296,906.10	352,453.50	557,487.00	934,253.50	1,362,532.29	1,477,946.75	119,555.00		5,678,279.74
SUB-TOTAL	1,560,614.40	303,678.20	605,525.70	925,734.70	1,014,011.60	1,806,479.70	2,615,180.70	3,703,384.28	3,871,443.29	252,841.97		16,658,894.56
CASH CROPS												
OIL PALM	12,937.20	1,060.00	4,602.50	4,385.00	3,380.00	7,320.00	28,645.00	37,290.00	18,450.00	1,285.00		399,504.25
RUBBER	2,271.00	-	80.00	200.00	940.00	-	200.00	-	145.00	-		24,836.00
GINGER	-	-	-	-	-	-	-	630.00	1,400.00	-		5,403.00
COTTON	48,257.50	1,310.00	7,715.00	1,310.00	1,640.00	5,320.00	360.00	330.00	830.00	-		95,212.50
GROUNDNUTS	23,794.60	2,123.00	3,192.50	6,826.90	2,680.00	3,025.00	4,565.00	11,080.00	1,566.00	-		410,774.55
COCOA	13,533.20	435.00	1,579.00	1,100.00	1,250.00	2,520.00	16,775.00	18,465.00	20,340.00	5,750.00		61,407.20
SUB-TOTAL	100,793.50	4,928.00	17,169.00	13,821.90	9,890.00	18,185.00	50,545.00	67,795.00	42,731.00	7,035.00		997,137.50
OTHERS	114,399.20	24,638.00	29,692.80	18,214.30	12,113.00	48,931.00	38,635.00	8,330.00	17,510.00	-		1,569,934.75
TOTAL	2,213,067.50	361,450.40	728,545.40	1,051,589.80	1,164,460.40	2,083,744.70	3,046,738.50	4,263,060.28	4,425,861.84	310,056.29		19,648,575.13

CUMMULATIVE TOTAL OF LOANS GUARANTEED BY CATEGORY FROM INCEPTION (1978) TO DATE (FEBRUARY 2008)

YEAR	5,000 & BELOW		5,001 - 20,000		20,001 - 50,000		50,001 - 100,000		ABOVE 100,000		TOTAL	
	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT
1978	73	320.50	111	1,009.80	123	4,119.40	16	1,160.10	18	4,674.60	341	11,284.40
1979	642	4,048.70	229	2,631.80	179	6,587.50	13	1,095.50	42	19,233.20	1,105	33,596.70
1980	479	4,546.00	202	2,487.90	209	6,910.80	17	1,317.70	38	15,682.60	945	30,945.00
1981	734	4,345.60	234	2,603.30	264	8,909.20	12	968.00	51	18,816.30	1,295	35,642.40
1982	684	9,931.60	178	1,904.30	170	6,678.80	5	411.50	39	12,837.70	1,076	31,763.90
1983	885	2,165.80	191	2,666.50	195	8,456.00	6	510.00	56	22,509.20	1,333	36,307.50
1984	1,182	3,452.10	282	2,792.70	129	5,242.90	9	729.40	40	12,437.80	1,642	24,654.90
1985	2,506	5,955.50	512	5,142.90	240	9,251.80	18	1,487.40	61	22,406.00	3,337	44,243.60
1986	4,197	10,030.60	621	6,778.30	258	10,476.00	32	2,976.70	95	38,155.80	5,203	68,417.40
1987	15,174	40,261.30	669	7,378.50	231	9,063.00	47	3,953.50	88	41,496.20	16,209	102,152.50
1988	23,255	65,352.90	958	10,247.90	216	8,049.00	48	3,843.10	61	31,118.10	24,538	118,611.00
1989	33,133	88,095.20	1,093	10,662.90	181	6,735.60	73	5,787.80	38	18,018.80	34,518	129,300.30
1990	29,848	74,308.40	598	6,277.40	172	6,168.20	71	5,454.40	15	6,286.00	30,704	98,494.40
1991	21,092	56,556.80	688	7,085.10	139	5,192.70	76	5,985.00	19	7,287.80	22,014	82,107.40
1992	20,185	62,214.20	748	7,827.10	176	5,980.30	75	5,902.80	22	6,107.40	21,206	88,031.80
1993	14,255	52,284.10	961	9,347.10	175	6,120.10	110	8,814.70	13	4,279.80	15,514	80,845.80
1994	14,675	56,377.70	1,445	15,596.90	261	8,528.30	164	13,066.10	27	9,617.00	16,572	103,186.00
1995	14,167	65,181.00	2,981	31,643.40	501	17,135.70	356	26,858.10	74	23,343.90	18,079	164,162.10
1996	11,385	57,766.60	6,221	64,140.10	678	22,988.20	665	51,322.40	87	29,285.20	19,036	225,502.50
1997	8,112	41,278.30	7,948	86,949.70	927	29,768.90	647	53,008.60	206	31,032.70	17,840	242,038.20
1998	5,134	24,818.40	8,153	92,300.00	627	21,414.60	650	53,199.20	73	23,965.00	14,637	215,697.20
1999	2,596	13,249.40	8,379	112,700.70	1,152	37,207.90	586	50,877.50	146	32,047.00	12,859	246,082.50
2000	226	1,652.00	9,407	146,489.20	3,687	116,141.60	530	42,477.60	252	54,690.00	14,102	361,450.40
2001	529	2,847.40	8,828	135,306.80	8,193	307,099.70	2,244	172,005.50	504	111,286.00	20,298	728,545.40
2002	185	726.30	7,276	120,238.20	10,536	419,948.60	4,062	323,892.70	1,622	186,784.00	23,681	1,051,589.80
2003	280	1,352.50	9,848	172,680.50	7,904	298,415.20	4,776	393,906.20	1,495	298,106.00	24,303	1,164,460.40
2004	317	1,485.00	10,433	173,510.30	12,776	474,330.40	7,320	631,034.00	4,189	803,385.00	35,035	2,083,744.70
2005	85	342.80	14,045	233,905.10	16,346	593,567.70	8,749	724,760.80	7,013	1,494,162.10	46,238	3,046,738.50
2006	150	735.50	9,314	167,752.73	22,482	891,301.70	12,993	1,069,287.70	9,093	2,133,982.67	54,032	4,263,060.30
2007	26	126.00	3,186	56,863.00	15,334	642,155.92	13,133	1,108,258.67	11,554	2,618,458.25	43,233	4,425,861.84
2008	1	5.00	103	1,755.00	580	24,470.00	933	81,495.00	790	202,331.29	2,407	310,056.29
TOTAL	226,192	751,813	115,842	1,698,675	105,041	4,018,416	58,436	4,845,848	37,821	8,333,823	543,332	19,648,575.13

CUMMULATIVE TOTAL OF LOANS GUARANTEED BY CATEGORY FROM INCEPTION (1978) TO FEBRUARY 2008

YEAR	INDIVIDUAL		INFORMAL GROUP		CO-OPERATIVES		COMPANY		GRAND TOTAL	
	NO.	AMNT	NO.	AMNT	NO.	AMNT	NO.	AMNT	NO.	AMNT
1978	300	4,873.70	-	-	12	1,880.90	29	4,529.80	341	11,284.40
1979	1,008	13,036.20	-	-	30	1,926.30	67	18,634.20	1,105	33,596.70
1980	852	13,522.30	-	-	22	626.90	71	16,795.80	945	30,945.00
1981	1,205	17,813.40	-	-	28	796.10	62	17,032.90	1,295	35,642.40
1982	1,013	16,117.70	-	-	10	474.00	53	15,172.20	1,076	31,763.90
1983	1,248	14,197.80	-	-	12	609.90	73	21,499.80	1,333	36,307.50
1984	1,563	9,853.90	-	-	9	377.00	70	14,424.00	1,642	24,654.90
1985	3,219	19,407.70	-	-	15	702.00	103	24,133.90	3,337	44,243.60
1986	5,001	25,643.30	-	-	33	1,099.10	169	41,675.00	5,203	68,417.40
1987	15,960	54,897.20	-	-	113	4,379.00	136	42,876.30	16,209	102,152.50
1988	24,352	80,078.90	-	-	90	4,166.30	96	34,365.80	24,538	118,611.00
1989	34,354	104,329.00	-	-	95	4,677.80	69	20,293.50	34,518	129,300.30
1990	30,516	86,213.30	-	-	163	5,933.50	25	6,347.60	30,704	98,494.40
1991	21,889	69,932.90	-	-	100	5,338.70	25	6,835.80	22,014	82,107.40
1992	21,048	75,549.10	-	-	137	6,858.30	21	5,624.40	21,206	88,031.80
1993	15,329	68,257.90	-	-	171	9,048.50	14	3,539.40	15,514	80,845.80
1994	16,395	86,451.90	-	-	146	9,000.10	31	7,734.00	16,572	103,186.00
1995	17,849	132,778.30	-	-	207	19,285.80	23	12,098.00	18,079	164,162.10
1996	18,698	179,824.70	-	-	319	34,425.40	19	11,252.40	19,036	225,502.50
1997	17,248	184,686.00	24	7,516.50	532	34,379.00	36	15,456.70	17,840	242,038.20
1998	14,482	190,305.20	16	1,705.00	77	8,960.00	62	14,727.00	14,637	215,697.20
1999	12,439	193,501.00	10	1,351.00	361	42,325.50	49	8,905.00	12,859	246,082.50
2000	13,875	324,187.40	66	9,995.00	148	22,928.00	13	4,340.00	14,102	361,450.40
2001	20,296	727,945.40	-	-	1	100.00	1	500.00	20,298	728,545.40
2002	23,527	1,025,575.80	80	10,594.00	70	14,170.00	4	1,250.00	23,681	1,051,589.80
2003	23,955	1,106,456.40	233	30,774.00	112	16,230.00	3	11,000.00	24,303	1,164,460.40
2004	34,912	2,017,344.70	71	21,180.00	45	31,620.00	7	13,600.00	35,035	2,083,744.70
2005	45,793	2,969,096.70	296	20,036.50	145	38,537.30	4	19,068.00	46,238	3,046,738.50
2006	50,578	3,984,895.49	987	82,661.00	2,458	171,963.81	9	23,540.00	54,032	4,263,060.30
2007	41,073	4,145,410.54	2,110	228,200.00	44	27,751.30	6	24,500.00	43,233	4,425,861.84
2008	1,745	238,256.29	661	66,800.00	-	-	1	5,000.00	2,407	310,056.29
TOTAL	531,722	18,180,440.12	4,554	480,813.00	5,705	520,570.51	1,351	466,751.50	543,332	19,648,575.13

